

**FAIRBANKS ANIMAL SHELTER FUND
2024 ANNUAL REPORT**

**ANNUAL MEETING
FRIDAY, OCTOBER 24, 2025
6:00 P.M.**

**FARTHEST NORTH GIRL SCOUT OFFICE
431 OLD STEESE HIGHWAY
FAIRBANKS, ALASKA**

ANNUAL MEETING
FAIRBANKS ANIMAL SHELTER FUND BOARD OF DIRECTORS
AGENDA

Friday, October 24, 2025

6:00 PM	Call to Order	Ronnie Rosenberg
	Welcoming Comments	
	Introduction of the Board	
	Approval of the Agenda	
6:15 PM	Program Report	Ronnie Rosenberg
	Overview of Accomplishments	
6:30 PM	Financial Report	Jennifer House
6:45 PM	Upcoming Plans	Ronnie Rosenberg
6:50 PM	Member Comment Period	
7:00 PM	Election of Board Members and Officers	
7:10 PM	Adjournment	

FAIRBANKS ANIMAL SHELTER FUND
PROPOSED SLATE OF OFFICERS FOR 2025-2026

President Ronnie Rosenberg

Vice President Judith Warwick

Treasurer Jennifer House

Secretary Jennifer McMillan

Board Member Mary Ann Fortune

Board Member Barbara Rothrock

Welcome to the 2025 Annual Meeting of the Fairbanks Animal Shelter Fund. In existence since 2022, we are the support group for the Fairbanks North Star Borough Animal Shelter and Division of Animal Control. The Fund is a 501(c)(3) nonprofit charity with permanent tax exempt status. Form 990 is filed annually with the Internal Revenue Service and is available on website and to interested parties upon request. Fairbanks Animal Shelter Fund is an Alaska nonprofit corporation and is a registered charity with the State of Alaska Department of Law Division of Consumer Protection. The Fund is licensed to do business by the State of Alaska and the City of Fairbanks and holds a charitable gaming license.

Our 2024 activities focused mainly on providing veterinary care to augment what is allocated in the Borough Budget. Dental care is a constant with many of the animals in need of extractions prior to adoption. We also paid for several major orthopedic procedures along with surgical interventions for swallowed foreign bodies and urinary blockage.

Once again, we were among the leaders in annual Pick.Click.Give donations both in amount and number of donors as well as the round up at the register program at the Food Co-Op Market. The readers of the Fairbanks Daily News-Miner voted us the Best Charity for the third year in a row. We are especially proud to have received a 100% A+ rating from Charity Navigator. Our web presence is growing and we continue to see an uptick in online donations through Network for Good. Our endowment as an Agency Fund with the Alaska Community Foundation continues to grow as does our savings account and money market.

It is heartening to know that our local community is committed to helping homeless and neglected animals. Not once during 2024 did the Fund hesitate to step up to the plate to provide care to a Shelter animal in need. That is our core mission and purpose for existence.

Respectfully submitted,



Ronnie Rosenberg, President

October 24, 2025

ANNUAL REPORT APPENDIX

Explanatory Notes

1. The Fairbanks Animal Shelter Fund solicits memberships as part of its fundraising strategy. Membership is open to anyone wishing to become a member and is available at the youth/low income, individual, family, sponsor, donor, supporter, patron and life membership levels.
2. A copy of the 2024 Internal Revenue Service Form 990 Federal Corporate Tax Return filed by the Fairbanks Animal Shelter Fund is available on the Shelter Fund website, www.fairbanksanimalshelterfund.org or upon request at the corporate office, P.O. Box 72120, Fairbanks, Alaska

Fairbanks Animal Shelter Fund
Income Statement
January - December 2024

Income	Jan - Dec 2024	Jan - Dec 2023	Change	% Change
Contributions Income				
Noncash unrestricted	198.58	836.42	(637.84)	-76.26%
Temporarily Restricted	250.00	1,000.00	(750.00)	-75.00%
Unrestricted	150,818.82	356,322.70	(205,503.88)	-57.67%
PickClickGive	23,949.36	24,831.74	(882.38)	-3.55%
Total Unrestricted	174,768.18	381,154.44	(206,386.26)	-54.15%
Total Contributions Income	175,216.76	382,990.86	(207,774.10)	-54.25%
Dividends - Vanguard	860.43	455.51	404.92	88.89%
FUNDRAISERS	-	-	-	
GARAGE SALE	9,056.50	6,811.00	2,245.50	32.97%
Total FUNDRAISERS	9,056.50	6,811.00	2,245.50	32.97%
INTEREST INCOME- SAVINGS	359.29	154.21	205.08	132.99%
United Way Contributions	1,063.46	615.75	447.71	72.71%
Total Income	186,556.44	391,027.33	(204,470.89)	-52.29%
Gross Profit	186,556.44	391,027.33	(204,470.89)	-52.29%
Expenses				
ADVERTISING	591.64	293.39	298.25	101.66%
Bank Service Charges	-	-	-	
BANK FEES- CREDIT CARD	703.09	725.84	(22.75)	-3.13%
ONLINE PMT SERVICE FEES	239.00	225.22	13.78	6.12%
Total Bank Service Charges	942.09	951.06	(8.97)	-0.94%
Insurance	430.00	430.00	-	0.00%
Licenses and Permits	665.00	530.00	135.00	25.47%
Postage and Delivery	167.20	123.93	43.27	34.91%
Printing and Reproduction	389.18	306.62	82.56	26.93%
Rent	1,154.00	960.00	194.00	20.21%
Supplies	-	-	-	
Animal Supplies	3,006.31	1,003.86	2,002.45	199.48%
DRUGS-PRESCRIPTION & VACCINES	86.99	38.00	48.99	128.92%
Minor Equipt.	1,280.00	3,531.00	(2,251.00)	-63.75%
Office	101.78	-	101.78	
Total Supplies	4,475.08	4,572.86	(97.78)	-2.14%
VETERINARY SERVICES	207,931.45	176,115.84	31,815.61	18.07%
Total Expenses	216,745.64	184,283.70	32,461.94	17.62%
Net Operating Income	(30,189.20)	206,743.63	(236,932.83)	-114.60%
Other Income				
CHANGE IN VALUE AK COMM ENDOW.	32,876.86	29,463.16	3,413.70	11.59%
Total Other Income	32,876.86	29,463.16	3,413.70	11.59%
Net Other Income	32,876.86	29,463.16	3,413.70	11.59%
Net Income	\$ 2,687.66	\$ 236,206.79	\$ (233,519.13)	-98.86%

Fairbanks Animal Shelter Fund Balance Sheet

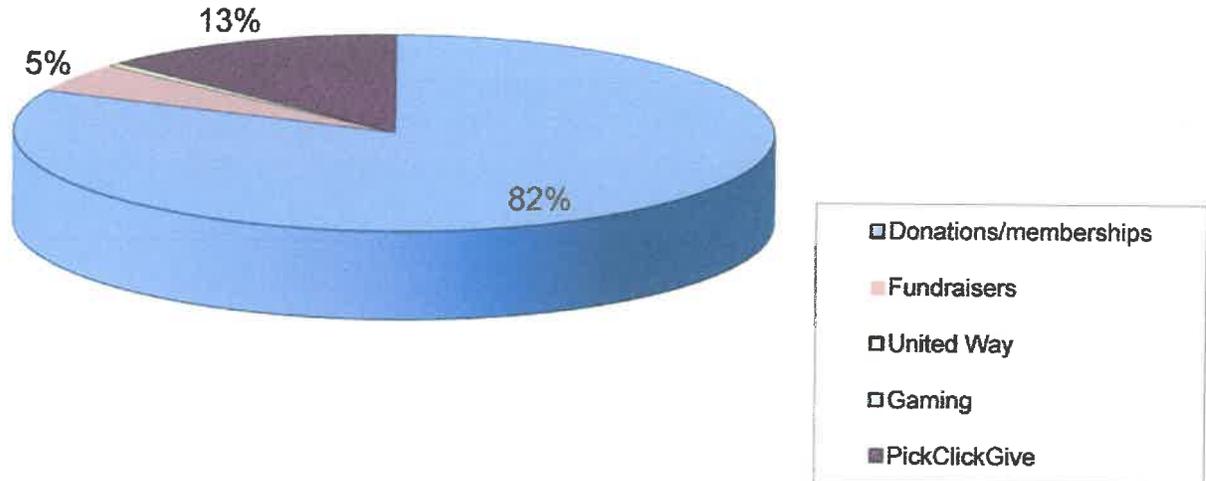
As of December 31, 2024

	As of Dec 31, 2024	As of Dec 31, 20223	Change	% Change
ASSETS				
Current Assets				
Bank Accounts				
ALASKA COMM FOUND. ENDOWMT.	304,203.96	271,327.10	32,876.86	12.12%
CHECKING -DENALI STATE	53,665.29	31,749.16	21,916.13	69.03%
FASF GAMING ACCOUNT	2,043.99	2,067.99	-24.00	-1.16%
SAVINGS-DENALI ST. BANK	202,939.84	262,580.55	-59,640.71	-22.71%
VANGUARD GROUP	14,157.60	4,922.17	9,235.43	187.63%
donated J&J Stock	998.24	998.24	0.00	0.00%
Motorola Stock	7,774.92	7,774.92	0.00	0.00%
Total VANGUARD GROUP	\$ 22,930.76	\$ 13,695.33	\$ 9,235.43	67.43%
Total Bank Accounts	\$ 585,783.84	\$ 581,420.13	\$ 4,363.71	0.75%
Total Current Assets	\$ 585,783.84	\$ 581,420.13	\$ 4,363.71	0.75%
TOTAL ASSETS	\$ 585,783.84	\$ 581,420.13	\$ 4,363.71	0.75%
LIABILITIES AND EQUITY				
Liabilities				
Current Liabilities				
Other Current Liabilities				
ACCRUED EXPENSES	4,809.21	3,133.16	1,676.05	53.49%
Total Other Current Liabilities	\$ 4,809.21	\$ 3,133.16	\$ 1,676.05	53.49%
Total Current Liabilities	\$ 4,809.21	\$ 3,133.16	\$ 1,676.05	53.49%
Total Liabilities	\$ 4,809.21	\$ 3,133.16	\$ 1,676.05	53.49%
Net Assets				
Unrestricted Net Assets	269,965.67	300,404.87	-30,439.20	-10.13%
Donor Restricted Assets *	311,008.96	277,882.10	33,126.86	11.92%
Total Net Assets	\$ 580,974.63	\$ 578,286.97	\$ 2,687.66	0.46%
TOTAL LIABILITIES AND NET ASSETS	\$ 585,783.84	\$ 581,420.13	\$ 4,363.71	0.75%

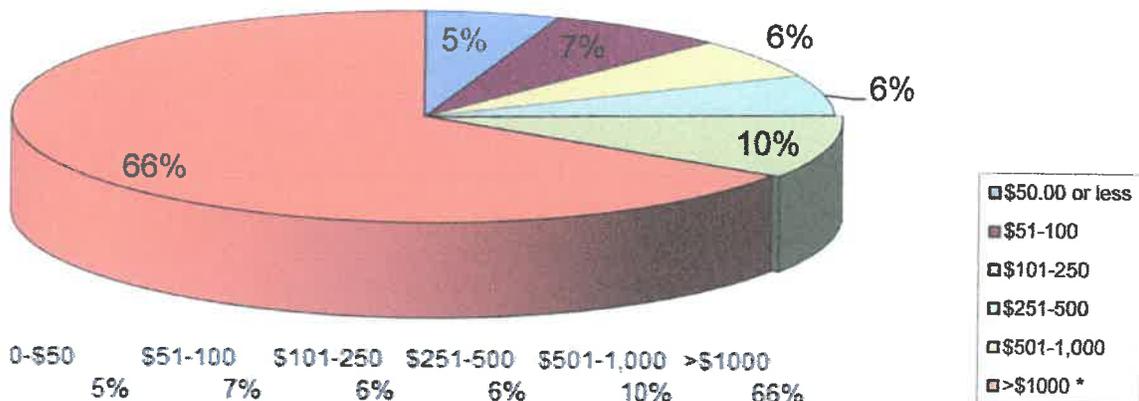
*NOTE:

	<u>2024</u>	<u>2023</u>
Permanently Restr'd Endowment	304,203.96	271,327.10
Temporarily Restr'd Donations	6,805.00	6,555.00

Fairbanks Animal Shelter Fund Income 2024



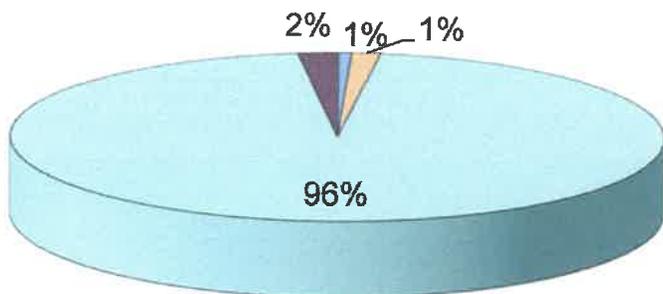
Fairbanks Animal Shelter Fund Cash Contributions by Amount 2024



	0-\$50	\$51-100	\$101-250	\$251-500	\$501-1,000	>\$1000
2024	5%	7%	6%	6%	10%	66%
2023	6%	7%	6%	7%	6%	68%
2022	6%	7%	8%	7%	12%	60%
2021	6%	8%	6%	8%	12%	60%
2020	9%	10%	10%	7%	10%	54%

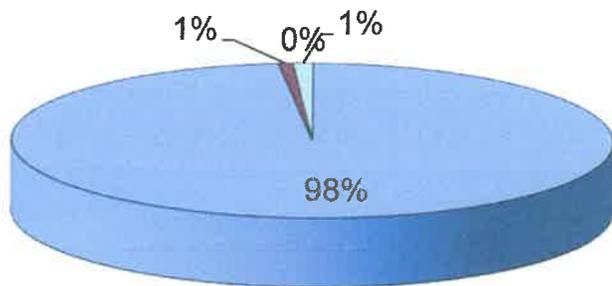
2023 excludes \$215,622 David Hughes Estate

Fairbanks Animal Shelter Fund Expenses 2024



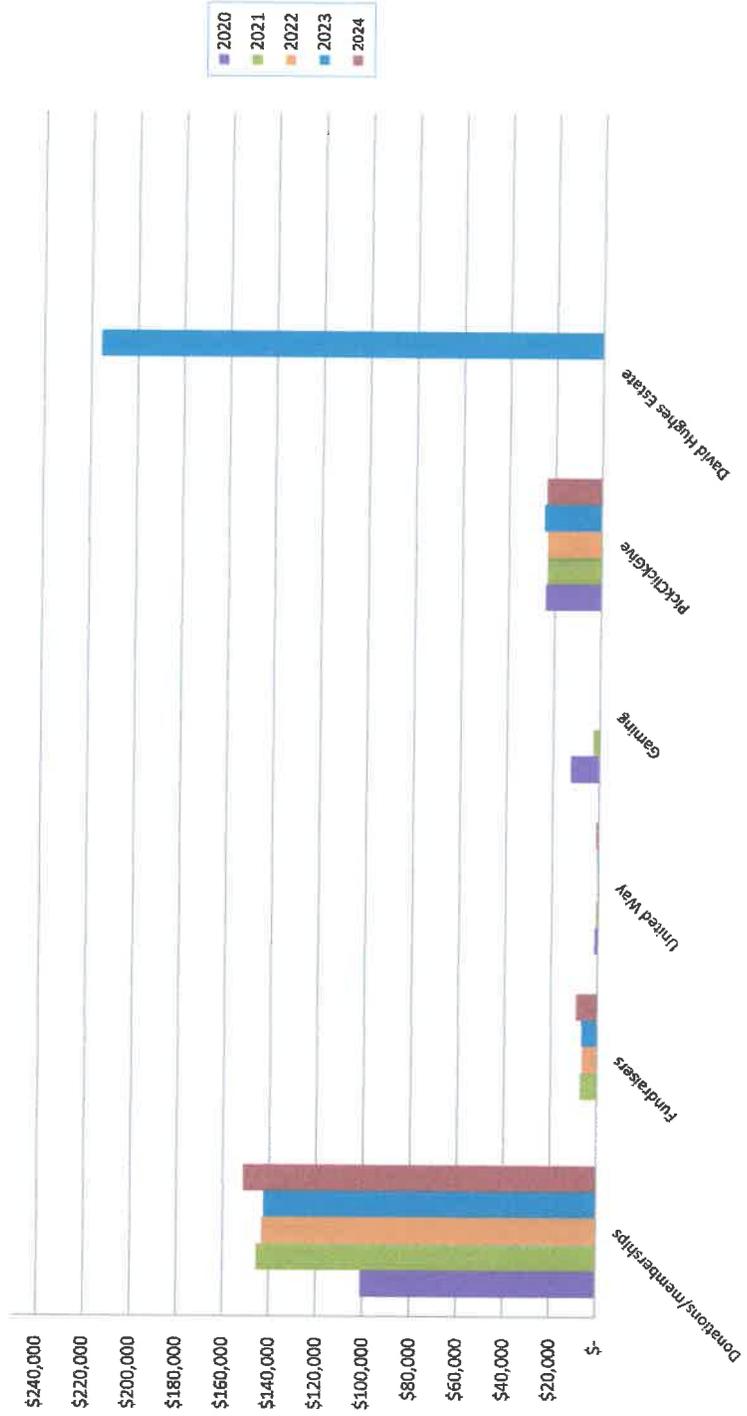
- Supplies-other
- Supplies-animal
- Veterinary Services & Related
- Other

Fairbanks Animal Shelter Fund Functional Expenses 2024

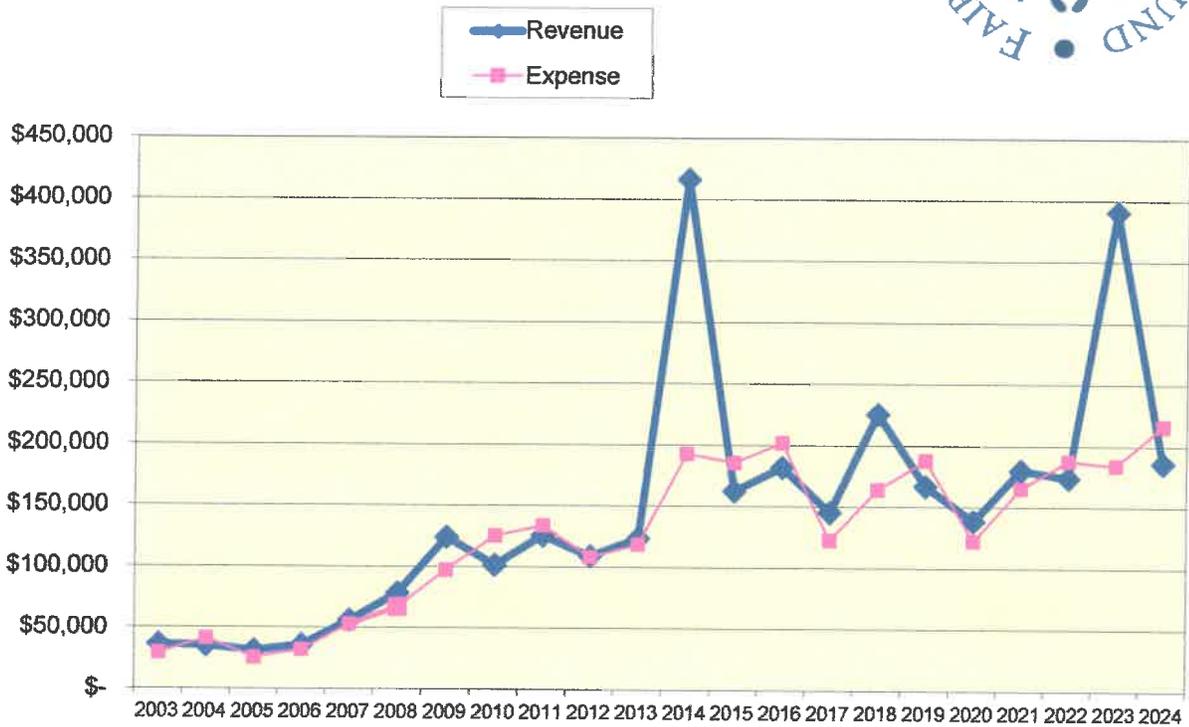


- Program Services
- Fundraising
- Gaming
- Mangt & General

Fairbanks Animal Shelter Fund Comparative Income



Fairbanks Animal Shelter Fund Growth Over Time



Income Growth Over Life of Fund

